To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Watershed 92

State of Kansas Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010	Adopted Budget	*
Table of Contents;		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L		2			····
Allocation of MVT, RVT &	16/20M Veh	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease	e/Purchase	5	1	•	
Fund	K.S.A.		†		
General	0	6	314,442	44,829	3.760
Debt Service	10-113			, , , , , , , , , , , , , , , , , , ,	J. 100
	•				
Totals		xxxxxxxxxx	314,442	44,829	
Budget Summary		0			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Cowley County	7		11415.957		
Butler			349966		
Elk			19:415		
0	7		101,010		,
0	7				
Total Assessed Valuation			71, 925, 538 0 November 1st Valuation		0//
State Use Only				The state of the s	/3//
Received	1			Some	Level
Reviewed by	Assisted by:				- 1
Follow-up: YesNo	Address:			fires	Boone
Attest: 000,2	, 2009				
raio S	, 2009 DOHON	a			
County Clerk				Governing Body	

Watershed 92 Cowley County

Computation to Determine Limit for 2010

	Computation to Determine Limit for 2010			
				Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget	+	\$	47,978
2.	Debt Service Levy in 2009 Budget	-	\$ -	0
3.	Tax Levy Excluding Debt Service		\$ _	47,978
			-	
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009: + 100,	401		
5.	Increase in Personal Property for 2009:			
	5a. Personal Property 2009 + 326,687			
	5b. Personal Property 2008 - 353,921			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2009: 113,	370		
7.	1 otal valuation Adjustment (Sum of 4, 50, 0)	771		
8.	Total Estimated Valuation July, 1,2009 11,691,218			
	11 145			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 11,477	447		
4.5	Factor for Increase (7 divided by 9) 0.01	062		
10.	Factor for Increase (7 divided by 9)	603		
11	Amount of Ironogga (10 times 2)	+	- \$	894
11.	Amount of Increase (10 times 3)	'	Ψ-	
12	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	48,872
12.	Maximum 1 ax 110 y, excluding debt set vice, without Resolution to plus 11/		Ψ=	.0,012
13.	Debt Service Levy in this 2010 Budget			0
15,	DANG DOT LICE TICLY IN ONICE MATERIAL DIRECTOR		-	
14	Maximum levy, including debt service, without a Resolution (12 plus 13)			48,872
17.	virginitaries and 1 2 wearing and and and and a second an		=	,- · -

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Watershed 92 Cowley County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009	Tax Levy Amount in		Allocation for Year 2010	Year 2010	
Budgeted Funds	2009 Budget	MVT	RVT	16/20M Veh	Slider
General	76,870	5,467	142	169	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	76,870	5,467	142	697	0
County Treas MVT Estimate	nate		5,467		
County Treas RVT Estimate	late		142		
County Treas 16/20 M Vehicle Tax Estimate	chicle Tax Estimate		269		
County Treas Slider Estimate	nate		0		
MVT Factor	0.07112				
	RVT Factor	0.00185			
		16/20M Factor	0.00907		
			Slider Factor	0.00000	

Watershed 92 Cowley County

Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2008	2009	2010	Statute
					
		-			
					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required it the transfer expenditure is not snown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Watershed 92 Cowley County

Of Type of Debt Issue General Obligation: Total G.O.		_	TITTOTTE			AUIIO	Amount Due	חודט	Controller Purc
	Rate	Amount	Outstanding	Date	Date Due	20	5005	20	2010
General Obligation: Total G.O.	%	Issued	Jan 1,2009	Interest	Interest Principal	Interest	Principal	Interest	Principal
Total G.O.									
Total G.O.	i						ļ		,
Total G.O.									
			0		:	0	0	0	0
Revenue Bonds:									
Total Revenue			0			0	0	0	
Other:									
						:			
		!							
Total Other			0		<u> </u>	0	0	0	0
Total			0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest		Principal	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Dae
Item Purchased		(Months)	%	<u>-</u>	Jan 1,2009	2009	- 1
				i i			
							i
							Ì
Total					0	-	9

^{*}If yetests nearly leasing wenting with no intent to purchase, do not list-such transactions are not-lease-nuchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	291,679	294,334	265,442
Receipts:			
Ad Valorem Tax	47,023	47,978	xxxxxxxxxxxxxx
Delinquent Tax	947		
Motor Vehicle Tax	5,547		5,467
Recreational Vehicle Tax	129		142
16/20M Vehicle Tax	874		697
LAVTR			0
Slider			0
In Lieu of Taxes			
Weens	6,992	·	
Wraps	26,396	1	
Interest on Idle Funds			
Miscellaneous	****		
Does miscellaneous exceed 10% of Total Receipts		<u>-</u>	
Total Receipts	87.908	47,978	6,306
Resources Available:	379,58	342,312	271,748
Expenditures:	<u> </u>		
Z/APD/Interest			******
Wrap	11,32	3	
Supplies	1,042		100
Personal Services	64,12	2	
Contract Labor	35		<u> </u>
Maintenance	8,41)	
Operating		52,000	49,000
Capital Outlay		24,870	265,442
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	85,25		
Unencumbered Cash Balance Dec 31	294,33		2 xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 320,851	76,870	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No		Tax Require	
	•	Del Comp Rate: 5.000%	2,135
	Amount	of 2009 Ad Valorem Ta	x 44,829

Page No. 6

The governing body of Watershed 92 Cowley County

will meet on the day of August, 2009, at p.m. at

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

> Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Act	ual 2008	Current Year Estin	nate for 2009	Proposed I	Budget Year for 2	2010
		Actual	-	Actual		Amount of 2009	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
General	85,253	3.752	76,870	3.818	314,442	44,829	3.834
Debt Service						<u>-</u>	
Totals	85,253	3.752	76,870	3.818	314,442	44,829	3.834
Less: Transfers	0		0		0]	
Net Expenditures	85,253		76,870		314,442		
Total Tax Levied	47,755		47,978		XXXXXXXXXXXXXXX	х	
Assessed Valuation:	12,729,930		12,566,515]	11,691,218]	
Outstanding Indebtedr	iess,						
Jan 1,	<u>2008</u>		<u>2009</u>	_	2010	_	
G.O. Bonds	0]	0		0	_	
Revenue Bonds	0		0	_	0		
Other	0		0		0	4	
Lease Pur. Princ.	0	-	0	-	0	1	
Total	0	-	0	<u> </u>	0		
*Tax rates are expres	ssed in mills.						
Cle	rk	_	Page No),			

DAVIT OF PUBLICATION [First Published in the Winfield Daily Courier, Thursday, July 23, 2009] NOTICE OF BUDGET HEARING bunty of Cowley, ss: The governing body of , and the stable LWatersneu ze Couley County Soldy County Will meet on the 5day of August 2009, at 8 p.m. at 8 p.m. at 6. Cy for the purpose of hearing and arswering objections of taxpayers relating to the proposed use of all funds and the amount of tox to be levied. Watershed 92 lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and Vinfield, Cowley County, Kansas, and which newspaper has s as second class matter at the post office of publication, and tion on a daily, weekly, monthly and yearly basis in said artige at the conand will be available at this hearing. 化的流动 经分类权 ade, religious or fraternal publication, and has been con-BUDGET SUMMARY tedly printed and published in said city at least fifty times a Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits blished for at least five years immediately prior to the first of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. entioned: male for 200 Proposed Budget Year for 2010 Actes at of 2003 Acus hich a true copy is hereto attached, was published in the Tex Rate* Expenditures FUND. Tax Rate Tax Rate 85,233 3.818 314,442 44 829 3.834 Kienera. Debt Service A.D. 20 314,442 44,929 3.834 83,253 76,870 3.818 er says he has personal knowledge of the statements above re true. 314,443 76,870 85.253 Net Expenditures 43,478 Total Inc. Levied 47.735 12,729,930 12,366,513 11,691,218 Assessed Valuation Outstanding Jan I. G.O. Bonds before me this Revenue Bonds

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Rate \$

Printer's Fee \$

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Other Lease Pur. Princ Cotal

day of

Notary Public

BETH GLANTZ Notary Public - State of Kansas

My Appt. Expires 10-9-20//